



Painting by Ken Crowle

MOBERLY LAKE COMMUNITY ASSOCIATION

2017 Annual Report & 2018 Workplan



Photos by Deanna Steward

The Moberly Lake Community Association (MLCA) is a non-profit society committed to the well-being of the Moberly Lake watershed and those that live, work, or play here. Since its inception in the 1970s, the MLCA has promoted the development of community facilities and organized various social activities. Over the past decade, the MLCA has also been active in commissioning several lake health studies and promoting volunteer lake stewardship initiatives.

The MLCA, made up of Moberly Lake residents and stakeholders, is guided by its:

Vision: a healthy lake watershed and a healthy community

Mission: to be a voice for Moberly Lake watershed and the surrounding community

To achieve its vision, the MLCA set the following goals for 2017 – 2020 as follows:

Goal #1 - Maintain a healthy society

Goal #2 - Be a conduit for communications

Goal #3 - Promote a sense of community

Goal #4 - Advocate for lake watershed health

2017-18 Board of Directors

- Petra Rowell, President
- Stu Garland, Vice President
- Linda Garland, Treasurer
- Deanna Steward, Secretary
- Emile Blandin, Director at Large
- Alan Cartwright, Director at Large
- Denise Gardiner, Director at Large
- Mary Ann McClarty, Director at Large
- Brian Newby, Director at Large
- Dale Phillips, Director at Large
- Carmen Westgate, Director at Large



Moberly Lake Community Association 2017 Report and 2018 Business Plan

Goals	Strategies	2017 Actions/ Status	2018 Actions	Budget Line	2017 Actual \$	2018 Budget	Lead								
1. Maintain a healthy society	1.1 Meet all reporting, insurance, banking and other requirements to maintain society in good standing.	Submit new bylaws for approval. Done.	Continue strategy.	Society fee	40.00	50.00	President/ Treasurer								
				Misc post, cheques	53.89	250.00									
				Advertising	35.44	200.00									
				Bank	126.00	200.00									
				Board Insurance	860.00	900.00									
1.2 Maintain an active membership.	1.2 Maintain an active membership.	Maintain membership list and collect fees. Ongoing.	Continue action.				Secretary								
				1.3 Develop a 3 year strategic plan, annual business plan.	Done.	Draft 2018 business plan and budget.			Executive						
										1.4 Raise funds as required to meet budgeted needs and projects.	Pursue charitable status? PRRD agreement and grant? Other grants? Ongoing.	Investigate charitable status and/or a charitable partner.			Treasurer/ Executive
2. Be a conduit for communications	2.1 Understand what constitutes the Moberly Lake "community".	Develop a list of stakeholders. Survey stakeholders to determine demographics, activities, needs, etc. in the Moberly watershed. In progress.	Continue to build stakeholder links on website. Conduct at least 2 online surveys (topic 1 – water and wastewater systems). Put poll results online.				Communications Committee								
								2.2 Develop a digital platform for communicating with the community.	Develop a website, Facebook page and a newsletter. In progress.	Continue to build Facebook and website. Develop a logo. Launch a quarterly newsletter (series of factsheets).					

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	2.3 Share communications with agencies affecting the watershed with members.		Continue to communicate with PRRD on the OCP and other matters of interest.				All
3.0 Promote a sense of community	3.1 Maintain the community hall for annual meetings, mailbox access, and a source of income.	Review/update current facility agreement with PRRD, Canada Post, if any. In progress.	Confirm 2018 hall agreement with PRRD.				Community Hall Committee
		Seek rental agreements with WMFN, SFN, other? Ongoing.	Review and renew rental agreements in April.				
		Operate and maintain hall. Ongoing.	Operate and maintain hall.	Hall insur	479.00	600.00	
				Propane	3127.12	3500.00	
				Elec/hydro	778.40	1000.00	
				Phone	921.36	1000.00	
				water	600.00	900.00	
				Janitor/snow	131.25	800.00	
				Misc kitchen	124.93	500.00	
				Cleaning crawl space/ cistern maint (GIA)	4394.92	3000.00	
Refresh cairn site, hall sign board, other small repairs	Equip maint	660.00	1000.00				
	Repairs/replace	491.64					
Seek funds from PRRD and carry out roof repairs.	Roof replacement		31000.00				

Goals	Strategies	2017 Actions/ Status	2018 Actions	Budget Line	2017 Actual \$	2018 Budget	Lead
	3.2 Organize 3-4 public meetings and/or social events a year.	Spring Annual General Meeting for elections Annual.	Organize spring AGM.	AGM	357.86	300.00	Social Committee
		Summer General Meeting Annual.	Organize summer general meeting with outdoor event	PR & Public meetings	364.13	500.00	
		Fall General Meeting Annual.	Organize fall general meeting and event				
		Winter General Meeting Annual.	Organize winter meeting and event				
4.0 Advocate for lake watershed health	4.1 Gather information.	Develop an online bibliography of reports /resources currently available. Ongoing.	Build a database of existing water quality data and analyse for trends.				Science & Stewardship Committee
			Build a GIS system to better understand disturbance footprint.			* Amount determined and raised through grants.	
	4.2 Write a summary state of the lake report	In progress.	Finalize and post on website.				
	4.3 Develop and implement a lake watershed management plan.	Deferred to 2018.	Re-visit 2008 stewardship plan and update as required.				
	4.4 Promote lake stewardship	- commission shoreline health report. Done.	Develop and distribute factsheets on invasive species, safe boating, etc.	Watershed community project	2157.50	3500.00	

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	4.5 Develop a lake health monitoring program	-Secchi Dip Deferred to 2018. - Ice on and off Data collection project. Initiated.	Carry out a water quality monitoring program over the summer. Share results in newsletter. Get loon watch going. Continue to collect and analyse ice data. Share results in a newsletter.				
			Misc project			300.00	
Total Expenses					\$15,703.44	\$49,500.00	

For more information about the MLCA, see our website at: <http://moberlylakecommunity.com/>.

